

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lexington-Fayette

State: KY

PJ's Total HOME Allocation Received: \$23,109,205

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:	4			
% of Funds Committed	95.03 %	93.93 %	3	93.41 %	68		65
% of Funds Disbursed	86.52 %	85.39 %	3	84.68 %	51		50
Leveraging Ratio for Rental Activities	6.85	5.6	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	88.85 %	78.82 %	1	68.18 %	91		87
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.58 %	92.74 %	2	80.32 %	94		91
% of 0-30% AMI Renters to All Renters***	70.57 %	58.05 %	1	45.16 %	92		87
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.15 %	1	95.04 %	100		100
Overall Ranking:			In State:	1 / 4	Nationally:	99	99
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,404	\$9,721		\$26,037	632	Units	37.60 %
Homebuyer Unit	\$13,093	\$16,318		\$14,755	822	Units	48.80 %
Homeowner-Rehab Unit	\$14,865	\$16,223		\$20,487	172	Units	10.20 %
TBRA Unit	\$2,528	\$3,806		\$3,225	57	Units	3.40 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lexington-Fayette KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,906	\$79,993	\$20,908
State:*	\$69,733	\$82,403	\$35,739
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	39.7	44.2	47.1	68.4
Black/African American:	58.5	49.3	52.9	29.8
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.2	0.4	0.0	1.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.9	0.0	0.0

ETHNICITY:

Hispanic	1.1	4.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	52.5	27.1	47.7	57.9
2 Persons:	25.0	24.2	29.1	14.0
3 Persons:	14.2	23.5	15.7	19.3
4 Persons:	4.9	14.1	4.7	1.8
5 Persons:	2.5	6.4	1.2	5.3
6 Persons:	0.5	2.9	1.2	0.0
7 Persons:	0.2	0.9	0.6	1.8
8 or more Persons:	0.2	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	43.2	26.4	22.7	61.4
Elderly:	11.4	1.8	35.5	0.0
Related/Single Parent:	41.1	50.7	26.2	35.1
Related/Two Parent:	2.5	18.5	7.0	3.5
Other:	1.7	2.6	8.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.9	0.5 [#]
HOME TBRA:	0.0	
Other:	0.2	
No Assistance:	63.9	

of Section 504 Compliant Units / Completed Units Since 2001 78

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lexington-Fayette

State: KY

Group Rank: 99
(Percentile)

State Rank: 1 / 4 PJs

Overall Rank: 99
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	88.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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